

Facilities Construction & Management  
Capital Projects  
Fiscal Year 2022/2023  
As of May 31, 2023

Project Number	Project Name	Funding Source	Budget	Total Spent	Encumbrances	Available Budget
<b>Library Capital Projects</b>						
200712	Library Admin Relocation	Library	500,000	258,692	172,848	68,460
200736	Library Exterior Shade Structures	Library	970,365	808,014	19,244	143,107
200706	Riverdale Library Renovations	Library	2,696,429	2,254,900	380,259	61,270
200707	South County Library Renovations	Library	11,353,903	-	875,890	10,478,013
<b>Parks and Recreation Capital Projects</b>						
202154	Able Canal Pathway (FKA Greenways)	Reg & CP IF	269,378	136,057	17,651	115,670
200718	Boca Grande Dog Park	CP IF, Grant	570,660	203,632	213,943	153,085
200778	Boca Grande Tennis/PickleBall Courts	CIP	235,000	0	0	235,000
200759	Bonita Beach Park Improvements	Bed Tax	800,000	260	0	799,740
200758	Caloosahatchee Creeks Preserve East Boardwalk	Bed Tax	605,005	2,921	24,263	577,821
200756	Crescent Beach Restroom Replacement	Bed Tax	118,998	33,465	15,382	70,151
200719	Larry Kiker Preserve	Bed Tax	5,399,607	89,065	588,492	4,722,050
200730	Lavender's Landing Improvements	Cap Impr	200,000	0	0	200,000
200651	Lehigh Community Park Expansion	CP IF	14,456,949	4,820,369	8,868,846	767,734
200764	North Fort Myers Shuffleboard Shade	Cap Impr	1,566,130	7,390	47,969	1,510,771
209260	Player Development Complex Fields	Bed Tax	4,184,874	840	85,403	4,098,631
200733	Rutenberg Park Improvements	Cons 2020	2,023,476	89,456	148,100	1,785,920
<b>Public Safety Capital Projects</b>						
211310	CDBG - Alico Arena	CDBG Grant	2,786,415	0	305,880	2,480,535
211310	CDBG - Hertz Arena	CDBG Grant	4,560,000	0	0	4,560,000
200775	East EMS Station	Cap Impr	96,000	21	0	95,979
200664	Emergency Operations Center Expansion	Cap Impr	29,146,272	57,658	1,393,066	27,695,548
210716	HMBP Generators	All Haz	7,988,177	2,834,181	4,938,270	215,726
200777	North EMS Station	Cap Impr	96,000	21	0	95,979
200774	South Central EMS Station	Cap Impr	1,126,000	21	0	1,125,979
200776	Southeast EMS Station	Cap Impr	2,096,000	21	0	2,095,979
<b>Lee Tran Capital Projects</b>						
210724	Lehigh Acres Park and Ride	Transit	6,140,346	0	0	6,140,346
220604	Rosa Parks Intermodal Facility	Transit	45,866	0	0	45,866
208894	South Park&Ride Trsf Stations	Transit	4,280,493	2,381,161	1,172,566	726,766
<b>Grand Total</b>			<b>104,312,343</b>	<b>13,978,145</b>	<b>19,268,072</b>	<b>71,066,126</b>